

DEARNE AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2016/17					Dac.21.07.2014/6		Appendix 1	
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15	Commissioning Budget 2015/16	Commissioning Budget 2016/17	
Base Expenditure					200,000	200,000	200,000	
Skills for Employment	VAB/Dearne Electronic Villag	TBC	1yr	74,381	49,587	24,794		
Housing Environment Enforcement	BMBC Community Safety an	TBC	1 yr	35,000	23,333	11,667		0
General Environmental Enforcement	Kingdom Security	TBC	1 yr	35,000	23,333	11,667		
								0
								0
								0
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								0
								0
								0
								0
Expenditure Incurred in Year					96,253	48,128	0	
In Year Balance					103,747	151,872	200,000	
Balance Including Any Base Expenditure Not utilised in Previous Financial Year						255,619	455,619	
				144,381				